HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his Constitutional, Ceremonial and Community role.

FY2016 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
	TOTAL EXPENDITURE	**$8,022,502**	**$9,491,100**	**$9,491,100**	**$9,491,100**	**$0**	**0.0%**
	Main Estimates						
	OPERATING EXPENDITURE[1]	**$8,022,502**	**$9,491,100**	**$9,491,100**	**$9,491,100**	**$0**	**0.0%**
	RUNNING COSTS	*$8,022,502*	*$9,491,100*	*$9,491,100*	*$9,491,100*	*$0*	*0.0%*
	Expenditure on Manpower	**$5,727,591**	**$5,856,900**	**$5,856,900**	**$5,856,900**	**$0**	**0.0%**
1100	Civil List (Manpower)	5,727,591	5,856,900	5,856,900	5,856,900	0	0.0
	Other Operating Expenditure	**$2,294,911**	**$3,634,200**	**$3,634,200**	**$3,634,200**	**$0**	**0.0%**
2200	Civil List (Others)	2,294,911	3,634,200	3,634,200	3,634,200	0	0.0

[1] Statutory Expenditure.

Establishment List

Category/Personnel	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
CIVIL LIST	**52**	**64**	**65**	**65**
President	1	1	1	1
Administrative	1	1	1	1
Aide-de-Camp	3	3	3	3
Butler (2013)	17	27	26	26
Cook (2013)	3	4	4	4
Corporate Support	1	1	1	1
Driving	4	4	4	4
Information Service (2008)	2	2	2	2
Management Executive Scheme (2008)	6	7	15	15
Management Support Scheme (2008)	11	11	5	5
Operations Support	1	1	1	1
Shorthand Writers	2	2	2	2
TOTAL	**52**	**64**	**65**	**65**

FY2015 BUDGET

The revised FY2015 budget for the Civil List is $9.49 million. There is no revision to the budget for FY2015.

FY2016 BUDGET

The FY2016 provision for the Civil List is unchanged from the revised FY2015 provision.

	Revised FY2015 $	Estimated FY2016 $
CLASS I	1,646,400	1,646,400
The Privy Purse	1,568,900	1,568,900
Acting President's Allowance	4,500	4,500
Entertainment Allowance	73,000	73,000
CLASS II		
Salaries of Personal Staff	4,532,400	4,532,400
CLASS III		
Expenses of Household	2,762,300	2,762,300
CLASS IV		
Special Services	550,000	550,000
	9,491,100	9,491,100

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staff salaries and other staff-related expenses. Class III expenditure is to cater for the maintenance of land and buildings and other supplies required to run the Istana and the President's events. The provision for Class IV expenditure is for non-routine items such as the purchase of non-standard equipment and furniture.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
AA	Civil List	9,491,100	0	9,491,100	0	9,491,100
	Total	**$9,491,100**	**$0**	**$9,491,100**	**$0**	**$9,491,100**